

Impact of Proposed State Budget Cuts on New York's Hospitals and Health Systems

	Executive's 30-Day Amendments			Original Executive Budget		SFY 2019-20 Total	Two-Year Total (SFYs 2019-2020 and 2020-2021)
	Loss of the Healthcare Transformation Fund 2% ATB Medicaid Increase for Inpatient Services <small>(reflects 17-month impact eff. Nov. 1, 2018-Mar. 31, 2019)</small>	0.8% ATB Medicaid Cut	Targeted Indigent Care Pool Cuts	Cuts for "Avoidable" Hospitalizations <small>(eff. Sept. 1, 2019 and excluding Specialty and Critical Access Hospitals)</small>	Targeted Cuts to Major Academic Center of Excellence Funding		
New York State Total for Hospitals	(\$227,823,000)	(\$105,445,000)	(\$285,144,000)	(\$14,600,000)	(\$24,500,000)	(\$657,512,000)	(\$1,273,415,000)
Rochester Area	(\$9,552,000)	(\$5,791,000)	\$0	(\$738,000)	(\$4,105,000)	(\$20,186,000)	(\$38,845,000)
Arnot Ogden Medical Center	(\$292,000)	(\$170,000)	\$0	(\$55,000)	\$0	(\$517,000)	(\$1,044,000)
Clifton Springs Hospital and Clinic	(\$109,000)	(\$70,000)	\$0	(\$4,000)	\$0	(\$183,000)	(\$341,000)
F.F. Thompson Hospital	(\$106,000)	(\$113,000)	\$0	(\$16,000)	\$0	(\$235,000)	(\$468,000)
Geneva General Hospital	(\$106,000)	(\$91,000)	\$0	(\$11,000)	\$0	(\$208,000)	(\$405,000)
Guthrie Corning Hospital	(\$110,000)	(\$135,000)	\$0	(\$20,000)	\$0	(\$265,000)	(\$532,000)
Highland Hospital	(\$963,000)	(\$640,000)	\$0	(\$101,000)	\$0	(\$1,704,000)	(\$3,301,000)
Ira Davenport Memorial Hospital	(\$106,000)	(\$25,000)	\$0	(\$2,000)	\$0	(\$133,000)	(\$239,000)
Monroe Community Hospital	(\$106,000)	\$0	\$0	\$0	\$0	(\$106,000)	(\$181,000)
Newark-Wayne Community Hospital	(\$195,000)	(\$147,000)	\$0	(\$31,000)	\$0	(\$373,000)	(\$742,000)
Nicholas H. Noyes Memorial Hospital	(\$106,000)	(\$79,000)	\$0	(\$11,000)	\$0	(\$196,000)	(\$379,000)
Rochester General Hospital	(\$1,813,000)	(\$1,181,000)	\$0	(\$163,000)	\$0	(\$3,157,000)	(\$6,064,000)
Schuyler Hospital, Inc.	(\$106,000)	(\$25,000)	\$0	\$0	\$0	(\$131,000)	(\$231,000)
Soldiers and Sailors Memorial Hospital	(\$106,000)	(\$44,000)	\$0	\$0	\$0	(\$150,000)	(\$269,000)
St. James Hospital	(\$106,000)	(\$33,000)	\$0	(\$3,000)	\$0	(\$142,000)	(\$259,000)
St. Joseph's Hospital (Elmira)	(\$116,000)	(\$57,000)	\$0	(\$3,000)	\$0	(\$176,000)	(\$322,000)
Strong Memorial Hospital	(\$4,416,000)	(\$2,382,000)	\$0	(\$265,000)	(\$4,105,000)	(\$11,168,000)	(\$21,497,000)
Unity Hospital	(\$690,000)	(\$599,000)	\$0	(\$53,000)	\$0	(\$1,342,000)	(\$2,571,000)
Central New York	(\$10,746,000)	(\$6,991,000)	\$0	(\$911,000)	\$0	(\$18,648,000)	(\$35,720,000)
Auburn Community Hospital	(\$195,000)	(\$109,000)	\$0	(\$24,000)	\$0	(\$328,000)	(\$639,000)
Canton-Potsdam Hospital	(\$189,000)	(\$182,000)	\$0	(\$20,000)	\$0	(\$391,000)	(\$761,000)
Carthage Area Hospital	(\$106,000)	(\$48,000)	\$0	\$0	\$0	(\$154,000)	(\$277,000)